

SCIO CSD		
Voter Approved 2021-2022 General Fund Budget		
Account	Description	2021 - 22 Approved Budget
A 1010.400-00	BOE CONTRACTUAL	8,500.00
A 1010.450-00	BRD ED-MAT. & SUP.	200.00
1010	BOARD OF EDUCATION *	8,700.00
A 1040.160-00	DIST CLK-NON INST-	3,600.00
A 1040.400-00	DIST CLK-CONT	200.00
A 1040.450-00	DIST CLK-MAT. & SUP.	50.00
1040	DISTRICT CLERK *	3,850.00
A 1060.400-00	DIST MTG-CONT	600.00
A 1060.450-00	DIST MTG-M/S	200.00
1060	DISTRICT MEETING *	800.00
10	**	13,350.00
A 1240.150-00	SUPER.INTSTR. SAL.	138,059.00
A 1240.160-00	SUPER. NON INST. SAL.	54,701.00
A 1240.400-00	SUPER. CONTR.	5,000.00
A 1240.450-00	SUPER. MAT/SUPP.	700.00
1240	CHIEF SCHOOL ADMINISTRATOR *	198,460.00
12	**	198,460.00
A 1310.150-00	BUS. ADMIN-INST SAL	92,067.00
A 1310.160-00	BUS. ADMIN-NON INST	1,800.00
A 1310.400-00	BUS. ADMIN-CONTR.	1,000.00
A 1310.450-00	BUS. ADMIN-MAT/SUP	250.00
A 1310.490-00	BOCES SER.-BUS.ADMIN.	16,270.00
1310	BUSINESS ADMINISTRATION *	111,387.00
A 1320.400-00	AUDIT-CONT	11,400.00
1320	AUDITING *	11,400.00
A 1325.160-00	TREAS-NON INST	34,714.00
A 1325.400-00	TREAS-CONTRACTUAL	300.00
A 1325.450-00	TREAS MAT/SUP.	500.00
1325	DISTRICT TREASURER *	35,514.00
A 1330.160-00	TAX COL-NON INST	3,600.00

A 1330.400-00	TAX COL-CONT	3,000.00
A 1330.450-00	TAX COL-MAT. & SUP	150.00
1330	TAX COLLECTOR *	6,750.00
13	**	165,051.00
A 1420.400-00	LEGL-CONT	4,000.00
1420	LEGAL *	4,000.00
A 1430.490-00	PERSL-SER BOCES	177,853.00
1430	PERSONNEL *	177,853.00
A 1460.160-00	REC MT OFF-NON INST	2,500.00
A 1460.450-00	REC MT MAT/SUPP	400.00
1460	RECORDS MANAGEMENT OFFICER *	2,900.00
A 1480.490-00	BOCES NWSLTTR.PRNTG.	28,669.00
1480	PUBLIC INFORMATION & SERVICES *	28,669.00
14	**	213,422.00
A 1620.160-00	OPER.PLANT.NON. INST.	214,226.00
A 1620.160-01	OPER. OF PLANT - SUMMER CLEANERS	25,000.00
A 1620.160-02	OPER PLANT-OVERTIME	3,000.00
A 1620.160-03	OPER PLANT - SUBSTITUTE	9,000.00
A 1620.200-00	OPER. PLANT EQP.	4,000.00
A 1620.400-00	OPER.PLANT CONTR.	43,300.00
A 1620.420-00	OPER.OF PLANT-WATER	9,700.00
A 1620.421-00	OPER. PLANT. ELEC.	70,000.00
A 1620.422-00	OPER.PLANT GAS	36,000.00
A 1620.423-00	OPER.PLANT PHONE	3,000.00
A 1620.450-00	OPER.PLANT MAT/SUPP.	30,000.00
A 1620.490-00	BOCES SER OPER.PLNT.	21,600.00
1620	OPERATION OF PLANT *	468,826.00
A 1621.160-00	MAINT/CUST NON INST. SAL.	68,482.00
A 1621.160-02	MAINT/CUST-OVERTIME	1,500.00
A 1621.200-00	MAINT/CUST EQUIP-	3,500.00
A 1621.400-00	MAINT/CUST CONTR.	48,000.00
A 1621.450-00	MAINT/CUST MAT/SUPP.	21,000.00
1621	MAINTENANCE OF PLANT *	142,482.00
A 1680.490-00	CNTL DA-SER BOCES	260,287.00

1680	CENTRAL DATA PROCESSING *	260,287.00
16	**	871,595.00
A 1910.400-00	UNALLOCATED INSURANCE	36,000.00
1910	UNALLOCATED INSURANCE *	36,000.00
A 1981.490-00	ADM-BOCES-ADMIN.	34,901.00
1981	BOCES ADMINISTRATIVE COSTS *	34,901.00
A 1983.490-00	BOCES CAPITAL	59,503.00
1983	*	59,503.00
19	**	130,404.00
1	***	1,592,282.00
A 2010.400-00	CURR DEV-CONTRACTUAL	2,000.00
A 2010.450-00	CURR DEV-MAT/SUP	150.00
A 2010.490-00	CURR DEV-SER BOCES	2,690.00
2010	CURRICULUM DEVEL & SUPERVISION *	4,840.00
A 2020.150-00	PRINCIPAL-INST SAL	93,850.00
A 2020.160-00	PRINCIPAL -NON INST	28,727.00
A 2020.400-00	PRINCIPAL -CONTR.	2,500.00
A 2020.450-00	PRINCIPAL MAT/SUPP	350.00
2020	SUPERVISION-REGULAR SCHOOL *	125,427.00
A 2070.490-00	TRAN INST-SER BOCES	145,102.00
2070	INSERVICE TRAINING-INSTRUCTION *	145,102.00
20	**	275,369.00
A 2110.120-00	REG SCH-TCH K-3 SALARIES	657,236.00
A 2110.120-01	REG SCH-CURRICULUM WORK	4,000.00
A 2110.121-00	REG SCH-TEACHERS SALARIES 4-6	444,514.00
A 2110.121-01	REG SCH-CURRICULUM SALARIES 4-6	700.00
A 2110.130-00	REG SCH-TCH 7-12	742,256.00
A 2110.130-01	REG SCHOOL-TUTORING/REVIEW	3,500.00
A 2110.130-02	REG SCHOOL-7-12 CURRICULUM	3,000.00
A 2110.131-00	REG SCH-ADVISORS	40,078.00
A 2110.140-00	REG SCH-SUBS	78,858.00
A 2110.160-00	REG SCH-NON INST	100,507.00
A 2110.160-03	REG SCHOOL - NON INST SUBS	15,000.00
A 2110.200-00	REG SCH-EQUIP	8,000.00

A 2110.200-01	REG SCH-MUSICAL INSTRUMENTS	2,500.00
A 2110.400-00	REG SCH-CONT	40,000.00
A 2110.444-00	FINGERPRINTING	500.00
A 2110.450-03	LIFN - MATERIALS & SUPPLIES	400.00
A 2110.450-09	MATERIALS & SUPPLIES-GRADE PRE-K	350.00
A 2110.450-10	MATERIALS & SUPPLIES-GRADE K	700.00
A 2110.450-11	MATERIALS & SUPPLIES-GRADE 1	700.00
A 2110.450-12	MATERIALS & SUPPLIES-GRADE 2	700.00
A 2110.450-13	MATERIALS & SUPPLIES-GRADE 3	700.00
A 2110.450-14	MATERIALS & SUPPLIES-GRADE 4	700.00
A 2110.450-15	MATERIALS & SUPPLIES-GRADE 5	700.00
A 2110.450-16	MATERIALS & SUPPLIES-GRADE 6	350.00
A 2110.450-17	MATERIALS & SUPPLIES-MATH	500.00
A 2110.450-18	MATERIALS & SUPPLIES-ELA	500.00
A 2110.450-19	MATERIALS & SUPPLIES-SCIENCE	2,900.00
A 2110.450-20	MATERIALS & SUPPLIES-SOCIAL STUDIES	500.00
A 2110.450-21	MATERIALS & SUPPLIES-MUSIC	2,000.00
A 2110.450-22	MATERIALS & SUPPLIES-PHYS ED	2,650.00
A 2110.450-23	MATERIALS & SUPPLIES-SPANISH	250.00
A 2110.450-24	MATERIALS & SUPPLIES-ART	4,000.00
A 2110.450-25	MATERIALS & SUPPLIES-READING	650.00
A 2110.450-26	MATERIALS & SUPPLIES-GENERAL	15,000.00
A 2110.450-27	PBIS-MATERIALS & SUPPLIES	500.00
A 2110.470-00	REG SCH-TUITION-X-X	9,500.00
A 2110.488-00	REG SCH-TEXTBOOKS-K-6	9,000.00
A 2110.489-00	REG SCH-TEXTBOOKS-7-12	9,000.00
A 2110.490-00	REG SCH-SER BOCES	373,318.00
2110	TEACHING-REGULAR SCHOOL *	2,576,217.00
21	**	2,576,217.00
A 2250.150-00	HC CHILD-INST SAL	208,876.00
A 2250.160-00	HC CHILD-NON INST	104,952.00
A 2250.400-00	HC CHILD-CONT EXP	60,000.00
A 2250.450-00	HC CHILD-MAT/SUPP	3,000.00
A 2250.470-00	HC CHILD-TUITION	60,000.00

A 2250.490-00	HC CHILD-SER BOCES-	952,235.00
2250	PROGRAMS-STUDENTS W/ DISABIL *	1,389,063.00
A 2280.150-00	OCC. ED. 10-12-INST SAL	52,124.00
A 2280.450-01	OCC. ED. MATERIALS & SUPPLIES - SHOP	3,275.00
A 2280.450-02	OCC. ED. MATERIALS & SUPPLIES - H&C	3,275.00
A 2280.450-03	OCC. ED. MATERIALS & SUPPLIES - BUSINE	350.00
A 2280.490-00	OCC. ED. 10-12-SER BOCES	288,942.00
2280	OCCUPATIONAL EDUCATION *	347,966.00
22	**	1,737,029.00
A 2330.490-00	SP SCH-SER BOCES	16,200.00
2330	TEACHING-SPECIAL SCHOOLS *	16,200.00
23	**	16,200.00
A 2610.450-00	LIB AUDIO-MAT/SUP	7,500.00
A 2610.460-00	LIB AUDIO-LOAN PROG	2,000.00
A 2610.490-00	LIB AUDIO-SER BOCES	86,480.00
2610	SCHOOL LIBRARY & AUDIOVISUAL *	95,980.00
A 2630.150-00	COMP INST-INST SAL	31,573.00
A 2630.150-02	COMP INST-SUMMER SALARIES	5,454.00
A 2630.200-00	COMP INST-EQUIP-	3,000.00
A 2630.220-00	COMP INST-COMP HDWR	6,290.00
A 2630.400-00	COMP INST-CONT	250.00
A 2630.450-00	COMP INST-MAT/SUP	350.00
A 2630.460-00	COMPUTER SOFTWARE	4,800.00
A 2630.490-00	COMP INST-SER BOCES	205,611.00
2630	COMPUTER ASSISTED INSTRUCTION *	257,328.00
26	**	353,308.00
A 2810.150-00	GUID R SCH-INST SAL	54,652.00
A 2810.160-00	GUID R SCH-NON INST	8,107.00
A 2810.400-00	GUID R SCH-CONT	1,000.00
A 2810.450-00	GUID R SCH-MATERIALS & SUPPLIES	250.00
A 2810.490-00	GUID R SCH-SER BOCES	45,089.00
2810	GUIDANCE-REGULAR SCHOOL *	109,098.00
A 2815.160-00	HLTH R SCH-NON INST	45,587.00
A 2815.160-01	HEALTH - SUMMER	2,500.00

A 2815.160-02	HEALTH - OVERTIME	600.00
A 2815.160-03	HEALTH - SUBSTITUTE	1,000.00
A 2815.400-00	HLTH R SCH-CONT	200.00
A 2815.450-00	HLTH R SCH-MAT/SUP.	1,000.00
A 2815.490-00	HEALTH SVCS-SER BOCES	30,460.00
2815	HEALTH SERVICES-REGULAR SCHOOL *	81,347.00
A 2820.160-00	PSYCH-NON INST	3,881.00
A 2820.490-00	PSYCH-SER BOCES	72,351.00
2820	PSYCHOLOGICAL SRVC-REG SCHOOL *	76,232.00
A 2855.150-00	INT ATH-INST SAL	74,834.00
A 2855.160-00	INT ATH-NON INST	28,145.00
A 2855.200-00	INT ATH-EQUIP	5,500.00
A 2855.400-00	INT ATH-CONT	29,523.00
A 2855.450-00	INT ATH-MAT/SUP	8,100.00
A 2855.490-00	INT ATH-SER BOCES	5,114.00
2855	INTERSCHOL ATHLETICS-REG SCHL *	151,216.00
28	**	417,893.00
2	***	5,376,016.00
A 5510.160-00	TRANS-D-NON INST	290,791.00
A 5510.160-01	TRANS- SUMMER SALARIES	3,500.00
A 5510.160-02	TRANS-EXTRA RUNS	23,000.00
A 5510.160-03	TRANS-SUBSTITUTES	30,000.00
A 5510.200-00	TRANS-D-EQUIP	23,700.00
A 5510.400-00	TRANS-D-CONT EXP	29,000.00
A 5510.450-00	TRANS-D-MAT/SUP	23,500.00
A 5510.451-00	TRANS-D-GASOLINE	40,000.00
A 5510.452-00	TRANS-D-OIL/LUB.	3,500.00
A 5510.453-00	TRANS-D-TIRES	10,000.00
A 5510.454-00	TRANS-D-PARTS	20,000.00
A 5510.490-00	TRANS-D-SER BOCES	3,999.00
5510	DISTRICT TRANSPORTATION *	500,990.00
A 5530.160-00	GARG-NON INST	40,026.00
A 5530.160-02	GARAGE-OVERTIME	6,000.00
A 5530.200-00	GARG-EQUIP	5,000.00

A 5530.400-00	GARG-CONT	36,000.00
A 5530.450-00	GARG-MAT/SUP	23,000.00
5530	GARAGE BUILDING *	110,026.00
55	**	611,016.00
5	***	611,016.00
A 9010.800-00	ST RET-EMP BENEFI	204,571.00
9010	STATE RETIREMENT *	204,571.00
A 9020.800-00	TCH RET-EMP BENEFI	291,110.00
9020	TEACHERS' RETIREMENT *	291,110.00
A 9030.800-00	SS-EMP BENEFI	319,302.00
9030	SOCIAL SECURITY *	319,302.00
A 9040.800-00	WORK COMP-EMP BENEFI	50,000.00
9040	WORKERS' COMPENSATION *	50,000.00
A 9050.800-00	UNEMP-EMP BENEFI	15,000.00
9050	UNEMPLOYMENT INSURANCE *	15,000.00
A 9060.800-00	HLTH INS-EMP BENEFI	1,239,162.00
9060	HOSPITAL, MEDICAL & DENTAL INS *	1,239,162.00
90	**	2,119,145.00
A 9711.600-00	SB SCH CON-PRIN INDEB	646,178.00
A 9711.700-00	SB SCH CON-INT INDEBT	335,943.00
9711	SERIAL BONDS - CONSTRUCTION *	982,121.00
A 9732.600-00	BA-BUS-PRIN INDEB	81,302.00
A 9732.700-00	BA-BUS-INT INDEBT	7,519.00
9732	TERM BONDS - BUSES *	88,821.00
97	**	1,070,942.00
9	***	3,190,087.00
	Grand Totals:	10,769,401.00